CERTIFICATE

To the Clerk of JEWELL COUNTY, State of Kansas

We, the undersigned, officers of

Burr Oak

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tay are within statutory limitations.

(3) the Amo	unt(s) of 2016 A	d Valore	em Tax are within sta		
			20	017 Adopted Budg	get
				Amount of	County
		Page	Budget Authority	2016 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limi	t for 2017	2			O3C Om.;
Allocation of MVT, RVT, and I		3	1		
Schedule of Transfers		4	1		
Statement of Indebtedness	***************************************	5	1		
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.				
General	12-101a	7	38,250	15,436	25,595
Debt Service	10-113				10,000
Library	12-1220				
					7.00
					
	_				
Special Highway		8	10 200		
Water		8	10,200		
Sewer		9			
Gen-Cap Out Equip Fund		9	23,000		
Water - Cap Out Equip Fund		10	19,235		
Sewer - Cap Out Equip Fund			38,281		
Sp Bldg Cap Out Equip Fund		10	14,654		
sp Blug Cap Out Equip rund		11	17,027		
		11			
Total					
Totals		XXXXXX	204,647	15,436	25.595
Reolution required? Notice of th	e vote to adopt r	equired	to be published?	No	County Clerk's Use Only
Budget Summary		12			103090
Neighborhood Revitalization Ret	oate				Nov 1, 2016 Total
	-		01/	Table 1	Assessed Valuation
Assisted by:		CV/	the Lane	, [
	-		MIO CHAMAN	1	
	-		The state of the s		

Affest 9-3016 Carla Outaugh County clus.

Address:	P.D.	Box 22
Burr	Oak	, KS
		66936
Email:		

burroakks@gmail.com Attest: August 23, 2016 Allo Janes Bugal Palisa Dem Cholings

Amount of Levy

+ \$

Burr Oak

1. Total tax levy amount in 2016 budget

2017

Computation to Determine Limit for 2017

2.	. Debt service levy in 2016 budget	\$	0
3.	. Tax levy excluding debt service	\$	16,125
	2016 Valuation Information for Valuation Adjustments		
4.	. New improvements for 2016: +		
5.	. Increase in personal property for 2016:		
	5a. Personal property 2016 + 32,251		
	5b. Personal property 2015 - 28,521		
	5c. Increase in personal property (5a minus 5b) + 3,730		
	$\frac{\text{Use Only if } > 0)}{\text{(Use Only if } > 0)}$		
6.	Valuation of annexed territory for 2016:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7	Valuation of avancets that has shoulded in use during 2016.		
7.	Valuation of property that has changed in use during 2016:		
8.	Total valuation adjustment (sum of 4, 5c, 6d &7) 3,730		
9.	Total estimated valuation July 1, 2016 592,605		
10.	Total valuation less valuation adjustment (9 minus 8) 588,875		
11.	Factor for increase (8 divided by 10) 0.00633		
12.	Amount of increase (11 times 3) +	\$	102
13.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	16,227
14.	Debt service levy in this 2017 budget		0
15.	2017 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		16,227
16.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
17	Congruence Dalog Index editestarent (2 times 16)	4	
17.	Consumer Price Index adjustment (3 times 16)	\$	20
18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'		
	or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	16.247

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Al	location for Year 2	2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,125	4,164	96	308	260	28
Debt Service						
Library						
						
						·
TOTAL	16,125	4,164	96	308	260	28

County Treas Motor Vehicle Estimate	4,164				
County Treas Recreational Vehicle Estimate		96			
County Treas 16/20M Vehicle Estimate			308		
County Treas Commercial Vehicle Tax Estimate				260	
County Treas Watercraft Tax Estimate			_		28
Motor Vehicle Factor	0.25823				
Recreational Vehicle Fa	nctor	0.00595			
	16/20M Vehicle Fact	or	0.01910		
	Com	mercial Vehi	cle Factor	0.01612	
		W	atercraft Factor	·	0.00175

2017

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2015	2016	2017	Statute
			• .		
			*		
			·		
			· · · · · · · · · · · · · · · · · · ·		
		 			
					
			·····		

	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

 $[\]underline{*Note:}$ Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Burr Oak

	Date	Date	Interest		Beginning Amount			Amor	Amount Due	Amor	Amount Due
Type of	of	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2016	20	2017
Debt	Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											:
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	4,254	3,509	1,808
Receipts:	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,505	1,000
Ad Valorem Tax	14,955	16 125	xxxxxxxxxxxxxxx
Delinquent Tax	1,199	10,123	AAAAAAAAAAAAAAAA
Motor Vehicle Tax	4,909	4,541	4,164
Recreational Vehicle Tax	112	110	96
16/20M Vehicle Tax	295	289	308
Commercial Vehicle Tax	321	290	260
Watercraft Tax	108	28	28
Gross Earning (Intangible) Tax	923	1,685	1,685
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	8,109	7,352	7,500
Franchise Tax	6,559	5,470	5,500
Licenses		65	5,500
			-
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,997	670	1,950
Does miscellaneous exceed 10% Total Rec	-,-,-,	370	1,930
Total Receipts	39,487	36,625	21,491

Page No. 7

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Resources Available:	43,741	40,134	23,299
Expenditures:			
Office and other	22,507	20,000	
Utilities	12,783	13,750	
Equipment Expense	4,942	4,576	4,500
0	0		<u> </u>
0	0	(
0	0		
0	0	(
0	0		
Sub-Total detail page	40,232	38,326	38,250
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	40,232	38,326	38,250
Unencumbered Cash Balance Dec 31	3,509	1,808	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	41,740	41,086	
		Appropriated Balance	
		re/Non-Appr Balance	38,250
		Tax Required	14,951
	Delinquent Comp Rate:	3.2%	485
		2016 Ad Valorem Tax	
	Amount 01	COLO AU VAIOICIII TAX	15,436

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:			
Office and other			
Salaries	22,507	20,000	20,000
Contractual			<u></u>
Commodities			
Capital Outlay		************	

Total	22,507	20,000	20,000
Utilities			
Salaries	12,783	13,750	13,750
Contractual			
Commodities			
Capital Outlay			
Total	12,783	13,750	13,750
Equipment Expense			
Salaries	4,942	4,576	4,500
Contractual			
Commodities			
Capital Outlay			
Total	4,942	4,576	4,500
	-351	.,0.0	1,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
1 Otto	<u> </u>	V	
Salaries			
Contractual			· · · · · · · · · · · · · · · · · · ·
Commodities			
Capital Outlay			
Total	0		0
Total	L V	0	0
Salaries	I		
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
	T		
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	40,232	38,326	38,250
(Note: Should garee with general sub-total	. \		20,200

(Note: Should agree with general sub-totals.)

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	4,856	6,404	5,875
Receipts:			
State of Kansas Gas Tax	4,426	4,410	4,360
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,426	4,410	4,360
Resources Available:	9,282	10,814	10,235
Expenditures:			
Street Repairs and maintenance	2,878	4,939	10,200
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		-	
Total Expenditures	2,878	4,939	10.200
Unencumbered Cash Balance Dec 31	6,404	5,875	10,200 35
2015/2016/2017 Budget Authority Amount:	9,178		
2013/2010/2017 Budget Authority Amount.	9,178	4,939	10,200

Adopted Budget

Naoptea Baaget			
	Prior Year	Current Year	Proposed Budget
Water	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	27,496	25,846	11,846
Receipts:			
Water Customers	31,168	32,000	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	31,168	32,000	33,000
Resources Available:	58,664	57,846	44,846
Expenditures:			
Salaries office and other	11,785	15,000	14,000
Utilities	9,131	20,000	20,000
Equipment Expense	11,902	11,000	10,000
Cash Forward (2017 column)	<u> </u>		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	32,818	46,000	44,000
Unencumbered Cash Balance Dec 31	25,846	11,846	846
2015/2016/2017 Budget Authority Amount:	45,000	47,000	44,000

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	14,616	17,003	8,003
Receipts:			
Sewer Customers	15,463	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,463	16,000	16,000
Resources Available:	30,079	33,003	24,003
Expenditures:			
Salaries Office and Other	10,955	14,000	13,000
Utilities	681	3,000	2,000
Equipment Expense	1,440	8,000	8,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,076	25,000	23,000
Unencumbered Cash Balance Dec 31	17,003	8,003	1,003
2015/2016/2017 Budget Authority Amount:	25,000	25,000	23,000

Adopted Budget

ļ	Prior Year	Current Year	Proposed Budget	
Gen-Cap Out Equip Fund	Actual for 2015	Estimate for 2016	Year for 2017	
Unencumbered Cash Balance Jan 1	19,016	19,089	19,162	
Receipts:				
Interest on Idle Funds	73	73	73	
Miscellaneous		75	13	
Does miscellaneous exceed 10% Total Rec				
Total Receipts	73	73	73	
Resources Available:	19,089	19,162	19,235	
Expenditures:				
Equipment updates	0	0	19,235	
Cash Forward (2017 column)				
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	0	0	19,235	
Unencumbered Cash Balance Dec 31	19,089	19,162	0	
2015/2016/2017 Budget Authority Amount:	19,151	19,186	19,235	

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sp Bldg Cap Out Equip Fund	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	18,996	17,967	15,997
Receipts:			
Building rents/ donations	1,075	1,000	1,000
Interest on Idle Funds	30	30	30
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,105	1,030	1,030
Resources Available:	20,101	18,997	17,027
Expenditures:			
Building updates/repairs/supplies	2,134	3,000	17,027
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,134	3,000	17,027
Unencumbered Cash Balance Dec 31	17,967	15,997	0
2015/2016/2017 Budget Authority Amount:	18,216	17,974	17,027

Adopted Budget

Adopted Dudget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of

Burr Oak

will meet on 8/23/2016 at 8:00 p.m. at Burr Oak Community Center for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Request copy by calling 785-647-5351 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2015	Current Year Estimate for 2016		Proposed Budget for 2017		
		Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	40,232	30.433	38,326	27.283	38,250	15,436	26.047
Debt Service						10,120	20.01,
Library							
Special Highway	2,878		4,939		10,200		
Water	32,818		46,000		44,000		
Sewer	13,076		25,000		23,000		··········
Gen-Cap Out Equip Fund					19,235		
Water - Cap Out Equip Fund					38,281		
Sewer - Cap Out Equip Fund					14,654		
Sp Bldg Cap Out Equip Fund	2,134		3,000		17,027		
Totals	91,138	30.433	117,265	27.283	204,647	15,436	26.047
Less: Transfers	0	30.433	0	21.263	204,047	15,430	20.047
Net Expenditure	91,138	-	117,265	-	204,647		
Total Tax Levied	15,590	F	16,125	F	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed	15,570	-	10,123	ŀ	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Valuation	512,280		591,026		592,605		
Outstanding Indebtedness,	012,200	L	371,020	L	372,003		
January 1,	<u>2014</u>		<u>2015</u>		<u>2016</u>		
G.O. Bonds	0	Γ	0	Г	0		
Revenue Bonds	0	F	0	ŀ	0		
Other	0	-	0	ŀ	0		
Lease Purchase Principal	0	F	0	ŀ	0		
Total	0	ŀ	0	ļ	0		
*Tax rates are expressed in mill	S	E		E			

Cindy Maruniak

City Official Title:

City Clerk